

LUTHER MANOR

4545 NORTH 92ND STREET

MILWAUKEE

53225

Phone: (414) 464-3880

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/01): 245

Total Licensed Bed Capacity (12/31/01): 245

Number of Residents on 12/31/01: 235

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? Yes

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

237

Services Provided to Non-Residents

Age, Sex, and Primary Diagnosis of Residents (12/31/01)

Length of Stay (12/31/01)

%

Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	32.3
Supp. Home Care-Personal Care	No					1 - 4 Years	47.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	20.0
Day Services	No	Mental Illness (Org./Psy)	33.6	65 - 74	3.4		-----
Respite Care	No	Mental Illness (Other)	14.0	75 - 84	30.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	51.1	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.7	95 & Over	14.9	Full-Time Equivalent	
Congregate Meals	No	Cancer	8.5		-----	Nursing Staff per 100 Residents	
Home Delivered Meals	No	Fractures	6.4		100.0	(12/31/01)	
Other Meals	No	Cardiovascular	15.7	65 & Over	100.0	-----	
Transportation	No	Cerebrovascular	6.0		-----	RNs	15.6
Referral Service	No	Diabetes	4.3	Sex	%	LPNs	7.7
Other Services	No	Respiratory	3.8		-----	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	6.0	Male	12.8	Aides, & Orderlies	
Mentally Ill	No		-----	Female	87.2		
Provide Day Programming for			100.0		-----		
Developmentally Disabled	No				100.0		

Method of Reimbursement

	Medi care (Title 18)			Medi caid (Title 19)			Other			Private Pay			Fami ly Care			Managed Care				
			Per Di em			Per Di em			Per Di em			Per Di em			Per Di em			Per Di em	Total Resi - dents	% Of All
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)		
Int. Skilled Care	11	100.0	347	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	4.7
Skilled Care	0	0.0	0	105	90.5	110	0	0.0	0	95	89.6	167	2	100.0	110	0	0.0	0	202	86.0
Intermediate	---	---	---	11	9.5	91	0	0.0	0	11	10.4	146	0	0.0	0	0	0.0	0	22	9.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		116	100.0		0	0.0		106	100.0		2	100.0		0	0.0		235	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				

Percent Admissions from		Activities of	%	% Needing Assistance of	% Totally Dependent	Total Number of Residents
Private Home/No Home Health	7.0	Daily Living (ADL)	Independent	One Or Two Staff		
Private Home/With Home Health	11.6	Bathing	0.0	67.2	32.8	235
Other Nursing Homes	6.4	Dressing	14.5	66.0	19.6	235
Acute Care Hospitals	46.5	Transferring	31.9	54.9	13.2	235
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	25.1	55.3	19.6	235
Rehabilitation Hospitals	0.6	Eating	47.7	46.8	5.5	235
Other Locations	27.9	*****				
Total Number of Admissions	172	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.7		Receiving Respiratory Care	5.5
Private Home/No Home Health	9.5	Occ/Freq. Incontinent of Bladder	34.5		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	8.9	Occ/Freq. Incontinent of Bowel	35.7		Receiving Suctioning	0.0
Other Nursing Homes	1.2				Receiving Ostomy Care	1.3
Acute Care Hospitals	5.3	Mobility			Receiving Tube Feeding	0.9
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	4.7		Receiving Mechanically Altered Diets	27.7
Rehabilitation Hospitals	0.0					
Other Locations	16.6	Skin Care			Other Resident Characteristics	
Deaths	58.6	With Pressure Sores	6.4		Have Advance Directives	90.2
Total Number of Discharges		With Rashes	12.3		Medications	
(Including Deaths)	169				Receiving Psychoactive Drugs	57.9

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group Ratio %	Bed Size: 200+ Peer Group Ratio %	Licensure: Skilled Peer Group Ratio %	All Facilities %	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	88.9	1.09	80.2	1.21	82.7	1.17	84.6	1.14
Current Residents from In-County	94.9	88.1	1.08	83.3	1.14	85.3	1.11	77.0	1.23
Admissions from In-County, Still Residing	39.0	22.9	1.70	27.4	1.42	21.2	1.84	20.8	1.87
Admissions/Average Daily Census	72.6	129.6	0.56	94.3	0.77	148.4	0.49	128.9	0.56
Discharges/Average Daily Census	71.3	133.7	0.53	98.8	0.72	150.4	0.47	130.0	0.55
Discharges To Private Residence/Average Daily Census	13.1	47.6	0.27	31.6	0.41	58.0	0.23	52.8	0.25
Residents Receiving Skilled Care	90.6	90.5	1.00	89.7	1.01	91.7	0.99	85.3	1.06
Residents Aged 65 and Older	100	97.0	1.03	90.1	1.11	91.6	1.09	87.5	1.14
Title 19 (Medicaid) Funded Residents	49.4	56.0	0.88	71.6	0.69	64.4	0.77	68.7	0.72
Private Pay Funded Residents	45.1	35.1	1.29	19.1	2.36	23.8	1.90	22.0	2.05
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	0.9	0.00	7.6	0.00
Mentally Ill Residents	47.7	30.9	1.54	35.4	1.35	32.2	1.48	33.8	1.41
General Medical Service Residents	6.0	27.3	0.22	20.3	0.29	23.2	0.26	19.4	0.31
Impaired ADL (Mean)	47.2	50.3	0.94	51.8	0.91	51.3	0.92	49.3	0.96
Psychological Problems	57.9	52.4	1.10	47.7	1.21	50.5	1.15	51.9	1.12
Nursing Care Required (Mean)	6.8	7.1	0.95	7.3	0.92	7.2	0.94	7.3	0.92